



ORDER NO: - 160/PDC of 2017

DATED: - 14 .08. 2017

Subject: Allotment of funds under Capital and O&M works for the financial year 2017-18.

In continuation to this office order No 61/PDC of 2017 dated 19.05.2017, sanction is hereby accorded to allotment of funds to the tune of **Rs. 697.24 lacs** under Capital works and **Rs. 594.95 lacs** under O&M works as per **Annexure-1** and their placement at the disposal of Controlling Officers viz. CE CI&D Wing Kashmir, CE Generation Wing Kashmir, CE Generation Wing Ladakh, , CE CI&D Wing Jammu, , CE Civil BHEPs, CE Electric BHEPs, Chief Geologist, CPE Kargil, CPE Lower Kalnai HEP, GM Estates Jammu for further allotment to the office(s) under their respective control, subject to following stipulations:-

1. The allotment of funds under this order does not construe any sanction, confirmation, approval and ratification of the proposed expenditure from these funds. **The controlling officer shall ensure that approval of the competent authority for taking up the works / incurring of the expenditure is in place and ensure that all procedural and codel requirements are met and necessary sanctions - Technical, Administrative and Financial have been obtained.**
2. The Controlling Officers shall indicate these allotments to the respective offices under their control within 7 days of issuance of this order an intimation to the Corporate office as well as CP&AO concerned for finalization of the action plan and completion of other procedural formalities/requirements like **approval of the Cost Engineering Committee/Purchase Committee, tendering, accord of Technical/Administrative approval etc.** After the expiry of 7 days from the issuance of this order the funds shall be deemed to be placed at the disposal of the Divisions.
3. **All works should be executed through transparent bidding/tendering. The Controlling Officers shall necessarily mention the reference of the relevant Cost Engineering Committee/ Contract Committee/ Purchase Committee decisions in the relevant formats of cash requisitions and shall enclose copies of the relevant committee's decisions along with the first requisition against this allotment.**

All other conditions of the order 61/PDC of 2017 dated 19.05.2017 shall remain the same.


Managing Director

No: PDC/F/ 3600-35

Dated: -14.08. 2017

Copy to the:

1. Executive Director (Civil), JKSPDC.
2. Executive Director (Electric), JKSPDC.
3. Director Finance, JKSPDC.
4. CE CI&D Wing Kashmir.
5. CE Generation Wing Kashmir.
6. CE Generation Wing Ladakh.
7. CE CI&D Wing Jammu.
8. CE Civil BHEPs.
9. CE Electric BHEPs.

JAMMU AND KASHMIR STATE POWER DEVELOPMENT CORPORATION LIMITED

(A Government of Jammu and Kashmir Enterprise)

Regd. Office : Exhibition Ground, Srinagar - 190009

Ph. : 0194-2483783 Fax : 01924-2451665

Camp Office : Ashok Nagar, Satwari, Jammu - 180004

Ph. : 0191-2430548/24309039 Fax : 0191-2435403

CIN : U40101JK19995SGC001418 Website : www.jkspdc.nic.in.

11. CPE Kargil.
12. CPE Lower Kalnai HEP.
13. SGM (Electric), Corporate Office.
14. General Managers (Accounts/Technical/Civil/Electric/Estates).
15. CP&AOs concerned.
16. Deputy General Managers concerned.
17. AGM Finance/ Double Entry Project.
18. P&AO concerned.
19. AM (IT) for uploading on the JKSPDC website.

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Gist of Additional Allocation as demanded by the CEs (Rs in lacs)			
S.No	Project	O&M	Capital
1	BHEP-II	307.32	5.54
2	Lower Kalnai HEP	0.00	128.67
3	Iqbal HEP	44.28	0.00
4	Marpachoo HEP	7.00	0.00
5	Geological Division	0.00	7.90
6	CHEP-III	8.01	0.00
7	Sanjak	60.00	0.00
8	Corporate Assets	35.00	0.00
9	S&I CID Sopore	0.00	9.31
10	Pahalgam HEP	22.17	0.00
11	USHP-II Kangan	0.00	206.02
12	Ganderbal	21.96	49.50
13	USHP-I Sumbal	45.32	270.70
14	LJHP (civil)	43.89	19.60
	Total	594.95	697.24

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Additional Allocation for 2017-18

BHEP-II (Electric)	O&M	Capital
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Spares of power plant	207.32	
Day to day backup support	100.00	
Total	307.32	
Technical Guidance for tackling High Magintude Land slides/slips in CAT of BHEP		5.54
Total		5.54
Lower Kalnai		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Double storeyed staff quarter having 4 sets Block -B		118.00
Supply installation T/C of 11 KV tap line, 100 KVA substation including distribution network at Tipri Colony Thatri		10.67
Total		128.67
IQBAL HEP (Civil Work done)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Renovation of various Staff quarters at PDC Colony Baroo Incl. replacement of CGI sheets damaged	1.91	
Renovation/restoration of various buildings and boundary wall of divisional store kurbathang damaged during 1999 shelling	4.95	
construction of PCC wall along PDC land at headwork Iqbal MHP Kargil Left embankment (part-B)	10.00	
Construction of haul road to desitling tank/hoppers	8.50	
Construction of canopy and almunium frame to varandha of Xen's quarters	2.05	
Electrical works		
Urgent repairs and replacements of VT Pumps and procurement of spare VT Pump	16.87	
Total	44.28	
MHP MARPOCHOO (Civil Work done)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Damage to Zamindari land along chute channel washed away	7.00	
Geological Wing JKSPDC		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
For effective monitoring and supervision of the prepration of DPR's of various proposed fourteen schemes under PMDP		7.90
Procurment of Two vehicles for Geological Division		to be purchased within current years approved works programme out of the savings
CHEP-III UDHAMPUR (Civil)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Making of spill channel road a CHEP III traffic worthy byway of const of 2 no small RCC culverts	0.70	
Stone filling behind spill channel CHEP III	0.56	
Constructing of damaged parapets along water conductor between RD 0 to 1560	2.43	
Repair and renovation of shill duty quarter at H/W damaged due to rolling down of big boulders	1.41	
construction of boundary wall at store including providing and fixing of gate	2.91	
Total	8.01	
SANJAK HEP		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Repair/replacement of some damaged spares	60.00	
ESTATES SPECIAL DIVISON JKSPDC		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
O&M Corporate Office Assets at srinagar including establishment of Estate office/guest house at peer bagh Hydepora	15.00	
O&M works of JKSPDC Corporate office & allied Buildings Jammu	15.00	

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O&M works of JKSPDC Guest house Janipur	5.00	
Total	35.00	
CI&D Division Sopore.		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Installation 11 No gauges at different discharges sites Barden, Trikanjan, Bela Salamabad, Naloosa, Noorkha, Hamam Markoot, Reshwari, Mawar Nowgam, Erin Sumlar, Erin and Shranz.		0.31
Replacement of Vehicle for Divisional Office.		9.00
Total		9.31
MHP PAHALGAM (Civil)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Construction of RCC wall along tailrace/ spill channel MHP Pahalgam	15.89	
checking of leakages by way of applying epoxy grout/ providing of CGI sheets to power House of MHP Pahalgam	1.37	
Crate Bund along the tailrace channel and liddar Nallah	0.64	
Repair of troughs by way of concreting/jacketing of spill channel	0.85	
Construction of surface drain in front of Power House	2.92	
Consultancy charges for landscaping	0.50	
Total	22.17	
USHP-II KANGAN (Civil)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Up gradation of forebay Road.		26.00
Compensation of eroded Land at panzin wangath link.		6.00
Compensation of trees at head works Sumbal link.		12.00
Treatment of Thune Escape Nallah Sumbal Link.		16.05
Treatment of saterina Nallah.		12.00
Slip Clearance near Forebay.		3.90
Balance portion of fencing for park at exit of Tailrace		14.50
Up gradation of Wangath canal Service road RD-0 to RD -3700mtr.		4.00
Repairs of Pannels at spots of Sumbal link canal.		4.90
Slip Clearance at spots of Wangth link channel.		4.65
Improvement of approach road to power canal at RD 1800 Wangth link channel including construction of culvert.		17.00
Providing of barbed wire fencing to water conductor at RD 3060 TO 3700 at Hariganiwan Sumbal Link.		16.00
Compounding walling at Residential colony including protection works on downhill side.		40.00
Providing of fencing to water conductor at wngath link channel section 1 at pushkar and section 2 at Barbanbugh		15.70
Up gradation of approach road and breast wall near Head works Wangath		3.90
Renovation of Chowkidar quarter atb RD 3700 Mtr Wangath Link		2.70
Restoration of damaged canal service road RD 5700 Sumbal Link		3.92
Restoration of drain from Grid Station t park near Power House		2.80
Total		206.02
GANDERBAL HEP (Electric)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Face Lifting of Power House building by way of painting, flooring, illumination, etc		25.00
Repair and reconditioning of Guide vanes of both the Units I & Unit II.	5.00	
Repair and Reconditioning of Unit IV (along with PRV, Governor, Guide vanes, stationary U & T labyrinth and allied works)	5.00	
Supply, installation and commissioning of Heat exchanger and By-Pass valve for Unit-I & II	0.00	9.00
Renovation, modernization of 20 Ton EOT crane of the Power House for smooth handling of heavy items in Power House.	3.50	
Motorization of all Power Canal Gates that include Headworks's Prang, escape Gate at RD 12000, main Gate at RD 40000 and PHE extension Gate at Forebay	0.00	7.00
Supply & installation of Trash Rack for RD 40000	4.50	
Procuremnt of Vehicle (Bolero) for Divisional Office		8.50
Total	18.00	49.50
Ganderbal HEP (Civil)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted

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Clearnce of slips/slide/mulba from berm hill side of SP canal old Ganderbal	2.46	
Clearnce of slips/mulba from canal trench at various spots of the SP canal old Ganderbal	1.50	
Total	3.96	
Total Ganderbal	21.96	
USHP-I SUMBAL (Electric)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Repairing of DG set by way of repairing of Fuel Injection Pump, Self starter, Alternator, Tappet setting, Recharging of battery including changing of Sulphuric acid and distilled water to get the required gravity. Replacement of Capacitors, Rectifier, Accelerator throttle	1.50	
Overhauling of two no EOT crane of tail pool gates by way replacement of damaged operational electric panels,overhauling of motors,cablling including replacement of gate seals and painting.	1.50	
Periodic maintenance of Unit-II by way of replacement of shaft seal. MIV seals, TGB, arresting of leakages of guide vanes and other allied works.	1.50	
Restoration and repairs of defunct drinking water supply to different canal beats and head works.	1.00	
Restoration of defunct drinking water supply of power house by way of replacement of damaged supply lines,storage tanks,taps etc.	0.75	
Maintenance of gates & Gearings, Penstock etc A. Periodic maintenance of pensock from forebay to power house by ways of greasing, tightening of all stud fasteners, nuts,bolts & washers of sizes. B. Upkeep and maintenance of various canal gates by way of greasing, tightening of all studs, fasteners, replacement of wire rope etc. C. Upkeep and all time maintainence of power house illumination and lighting system by way of replacement of damaged wires,bulbs,MCBs throughout the year.	3.00	
Providing new electric fitting. and Repairs of 02 No bathrooms of Divisional office including replacement of damaged wash basin, geyser , tiling and sanitary pipes and providing of proper water supply arrangement through underground and overhead storage tanks with proper supply lines.	3.00	
Renovation of Guest house by way of restoration of water supply,repairs to damaged roofing/chumney damaged due to snow, damaged water tanks,repairs to damaged washrooms/kitchen.	4.00	
Intelligence Bueau (IB) Recommended works		
Replacement/modification of existing main gate of power house premises by way of raising its height by about 2-feet and placement of cratine wire as pointed out by security agency IB in its report.	0.85	
Design,supply and fixing of tyre busters at the main approach of power house premises for thawarting any forced entry to power house for security reasons as reflected IB security report.	1.50	
Providing and fixing of Fencing around penstock,Forebay and head work sites for avoiding tress passing of outsiders for security and safety reasons including providing,fixing and commissioning of LED highmast lights with cabling for proper illumination.	4.00	
Total	22.60	
Renovation. Modernization of 02 No forebay gate.		150.00
Renovation. Modernization of 03 No Rayil escape gate.		
Renovation. Modernization of 05 No Head works gates.		
A.Laying of independent 11 KV line from 1 x 6.3 MVA receiving station Surfraw to Village Fraw on 09 Mtr ST poles with 0.05 Conductor.		20
B. Installation of 11 KV VCB independent panel with 145 sqmm Cable. And outgoing structure.		8
Procurement of Pickup van for power house		10

Design, supply, installation, testing and commissioning of 16 Channel CCTV system to cover penstock, Forebay and other leftover locations in and around PH for its proper monitoring and security reasons.		5.20
Supply, Installation, Testing and Commissioning of CT/PT units (132KV, 11 KV, LT) along with metering for energy auditing.		12
Procurement of spares for 02 No EHGC panel and 02 No HMC panels of Electro-Hydraulic governor from BHEL.		36.00
Procurement of spares for 01 NO 132 KV line panel, 02 No generator panels, generator transformer, 02 No Gauge panels and 02 No UCB panels including electronic cards for numerical relays and other accessories like meters, indication lamps, switches, HRC fuses, AC/DC contacts etc		15.00
Replacement of damaged Ariel bunched cable along the power canal near Rayil village (1Km cable on ST Poles)		13.00
Repairing of canal beat Huts at Forebay, BR-II, Rayil, BR-I and headworks.		1.50
Total		270.70
USHP-I Sumbal (Civil)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Providing and lying power cable to Executive Engineer office complex	0.60	
Clearance /removal of slit from forebay etc of Power House USHP-I Sumbal.	0.70	
Providing and fixing of barbed wire fencing along power canal of USHP-I Sumbal at different spots.	17.46	
Clearance of berm at spots of water conductor SP canal old Ganderbal.	2.46	
Removal /clearance of slips /boulders /Mulba etc. from power canal old Ganderbal caused due to unforeseen natural calamities from head works to forebay and restoration of damaged canal lining /parapets walls etc.	1.50	
Total	22.72	
Total (Sumbal)	45.32	
LJHP (Civil)		
NAME OF THE ACTIVITY	Amount Allotted	Amount Allotted
Restoration of subsidence zone of water conductor	0	10.84
Reconstruction/Restoration of damaged spillway Raft including side wall on left side of spillway channel of LJHP Gantamulla.	0	33.05
Restoration of damaged pitching at downstream of barrage near RD 400 to RD 1160	2.00	
Restoration of damages to irrigation khul at village Nowshera on LHS of River Jhelum near RD 17500 of water conductor of LJHP.	2.00	
Restoration of water supply to Powerhouse by way of Repairement of submersible Pumps	1.00	
Physical verification of civil stores of ljhp	6.00	
Renovation of division office building of civil maintenance division of ljhp Gantamulla and including flooring of Generation Division.	4.60	
Printing of bid document and DPR of Karnah.	4.00	
Total	19.60	43.89

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