

Works Programme 2016-17

	IV) Improvement of water conductor Rd 0 to 2500 Mtrs except Rd 250 to 500 mtrs and Rd2200 to 2500 Mtrs by way of cement Plastering , coping and providing and laying of pre- fabricated RCC slabs.	
2	Repair / Renovation of Divisional Office Building of PDC premises at Kuleed Kishtwar	5.17
3	Repair / Renovation of Guest House Building of PDC premises at Kuleed Kishtwar	2.31
4	Balance Work of Guest House / Inspection Hut Building at Gowari Bhaderwah	1.62
TOTAL(A)		12.22
Head : Capital / New works (civil)		
1	Completion of Balance Work for Repair / Renovation of Divisional Office Building by way of const. of Septic Tank/Soakage pit, flooring, painting to CGI Sheet roofing and concreting of existing internal path and urine block etc. of PDC premises at Kuleed Kishtwar	9.00
2	Completion of Balance Work for Repair / Renovation of Guest House Building by way of construction of septic tank, flooring, painting to CGI sheet roofing, and repair of compound wall etc. of PDC premises at Kuleed Kishtwar	3.00
3	Completion of Balance Work for Guest House / Inspection Hut Building by way of construction of chain link fencing, main gate and leveling of surrounding ground /Compound at Gowari Bhaderwah	2.50
4	purchase of inverter with 2 no. batteries for Divisional Office Building	0.40
Total (B)		14.90
Total Capital work		157.77
C	O&M SPILLOVER WORKS-2015-16 (ELECTRIC)	
S.No	Name of the Activity	Amount (Rs in Lacs)
A	ELECTRICAL WORKS	
1	Repair & Maintt. of machines	13.50
2	Spares	3.50
3	Consumables	4.50
4	Installation of Meters	4.50
5	Performance, testing of Project	1.70
B	Mechanical Works	
1	Mechanical Breakdown works, maintenance including greasing to lift hoists, oiling to rollers, strengthening of stem rods, plugging of leakage in Penstock & its expansion joints and other allied works.	2.00
2	Cleaning of trash racks at different locations of forebay on bimonthly basis.	0.60
Total (C)		30.30
Head : O&M works (civil)		
B	O&M Works	
1	Repair/Renovatuion , Silt/Malba, Clearance from water conductor, construction of M/Bund and Clearance of Supply Channel at places of HEP Bhaderwah	5.00
Total of O&M Works		35.30
"CORPORATE ASSETS"		

Works Programme 2016-17

CI&D Jammu		
S No.	Work/Activity	Amount (Rs in Lacs)
1	Construction of JKSPDC Corporate Office Complex at Railhead Complex, Jammu including Consultancy charges	200.00
2	Painting/Maintenance of Lawn, Maintenance of Sanitary/ Electricity & Allied Works, Maintenance & Running of the DG Set & Telephone/ WiFi/ Wages of Staff at Residential Complex, Bhatindi.	20.00
3	Construction of Chowkidar Hut including Electrical & Plumbing and Furniture & Furnishing Works at the JKSPDC Residential Complex Bhatindi.	6.75
4	Construction of 2nd Floor over One-Room Block-B at the JKSPDC Residential Complex Bhatindi.	48.41
5	Construction of Additional One-Room Block-C including Electrical & Plumbing and Furniture & Furnishing Works at Residential Complex Bhatindi.	150.00
6	Installation of Automatic Panel System for DG Set at JKSPDC Residential Complex, Bhatindi.	7.30
7	Laying of Kota Stone Flooring in front of Two-Room Block-A at the JKSPDC Residential Complex Bhatindi, Jammu.	2.50
8	Furniture/Furnishing & Wardrobes for 2nd Floor of One-Room Block-B at the JKSPDC Residential Complex Bhatindi, Jammu including the Chief Engineers Office renovation	10.00
9	Renovation of existing old Chowkidar Hut at the JKSPDC Residential Complex Bhatindi, Jammu.	0.50
10	Construction of Room for Security & ATM at Main Gate of the JKSPDC Residential Complex Bhatindi, Jammu.	4.00
11	Replacing of 04 Nos. 11 KVA HT Lines into HT Cables at the JKSPDC Residential Complex Bhatindi, Jammu.	20.00
12	Fencing of Sub-Divisional Office at Saikloo Mandi (Poonch).	7.00
	Total:	476.46

"SURVEY & INVESTIGATION"

CI&D Jammu

S No.	Work/Activity	Amount (Rs in Lacs)
1	Revalidation/Re-investigation of 07 Nos. IPP Projects for re-tendering.	3.00
2	Discharge observation (39 Nos. G&D Sites including 07 Nos. Newly Established G&D Sites)	48.00
3	Survey equipments (Repairs to total stations)	1.00
4	Restoration of 17 Nos. G&D Sites. i) HQ Sub-Division Jammu - 08 Nos. Sites ii) Rajouri Sub-Division - 04 Nos. Sites iii) Surankote Sub-Division - 05 Nos. Sites	20.00
	Total:	72.00

CI&D Kishtwar

S No.	Work/Activity	Amount (Rs in Lacs)
1	Discharge observation of existing G&D Sites 17 No	7.00
2	Restoration and Maintenance of existing G&D Sites	1.00
3	Preparation of PFR's Balesa Nallah Desa Behmina Nanth and Kibber Nallah Bhut Nallah Satkol Chhatroo Sagmi	5.00